

APPROPRIATIONS						SOURCES OF REVENUE						
Date	Item #	Department	Description	Change	Total Expense	Fund Balance	Fed/State Funds	Property Tax	Sales Tax	Other Revenues	User Charges	Total Revenue
7/1/2020	<a href="#">2020-275</a>	Guilford County	Adoption of FY 2020-21 Budget Ordinance	\$634,635,294	\$634,635,294	\$38,120,476	\$71,661,472	\$389,215,000	\$80,000,000	\$12,756,732	\$42,881,614	\$634,635,294
7/1/2020	-	Guilford County	FY 2019-20 Encumbrance Rollover	\$12,207,895	\$646,843,189	\$12,207,895						\$12,207,895
7/16/2020	<a href="#">2020-296</a>	DHHS-Public Health	Duke Endowment - School-Based Oral Health Program	\$125,000	\$646,968,189					\$125,000		\$125,000
7/16/2020	<a href="#">2020-297</a>	DHHS-Public Health	WIC Client Services FY 2021 Budget	\$63,495	\$647,031,684		\$63,495					\$63,495
7/16/2020	<a href="#">2020-303</a>	Solid Waste	Receipt of NC Division of Environmental Quality Grant and Funding Contract & Associated Matching Funds for FY 2021	\$10,000	\$647,041,684		\$10,000					\$10,000
7/16/2020	<a href="#">2020-305</a>	Emergency Services	Inter-Local Agreement Between City of Burlington and Guilford County for Interim Emergency Management Services	\$24,800	\$647,066,484						\$24,800	\$24,800
			July Total	\$647,066,484	\$647,066,484	\$50,328,371	\$71,734,967	\$389,215,000	\$80,000,000	\$12,881,732	\$42,906,414	\$647,066,484
8/20/2020	<a href="#">2020-340</a>	DHHS-Social Services	Updated Home and Community Care Block Grant Agreement and Funding for FY 2021	\$266,527	\$647,333,011	\$266,527						\$266,527
8/20/2020	<a href="#">2020-341</a>	DHHS-Social Services	Cares Act Funding for Adult Protective Services and Child Protective Services FY 2021	\$296,949	\$647,629,960		\$296,949					\$296,949
			August Total	\$563,476	\$647,629,960	\$50,594,898	\$72,031,916	\$389,215,000	\$80,000,000	\$12,881,732	\$42,906,414	\$647,629,960

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